

Unidad Administrativa	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar		
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)									
2 RECURSOS ESTATALES											
1000 SERVICIOS PERSONALES	\$30,437,294.70	\$2,486,799.33	\$32,924,094.03	\$32,924,094.03	\$0.00	\$24,213,272.42	\$8,710,821.61	\$8,710,821.61	\$23,586,243.82	\$23,586,243.82	\$627,028.80
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$12,720,964.38	\$1,379,411.20	\$14,100,375.58	\$14,100,375.58	\$0.00	\$12,022,778.70	\$2,077,596.88	\$2,077,596.88	\$12,022,778.70	\$12,022,778.70	\$0.00
1130 Sueldos base al personal permanente	\$12,720,964.38	\$1,379,411.20	\$14,100,375.58	\$14,100,375.58	\$0.00	\$12,022,778.70	\$2,077,596.88	\$2,077,596.88	\$12,022,778.70	\$12,022,778.70	\$0.00
1131 Sueldos base al personal permanente	\$12,720,964.38	\$1,379,411.20	\$14,100,375.58	\$14,100,375.58	\$0.00	\$12,022,778.70	\$2,077,596.88	\$2,077,596.88	\$12,022,778.70	\$12,022,778.70	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$301,200.00	\$120,480.00	\$120,480.00	\$301,200.00	\$301,200.00	\$0.00
1210 Honorarios asimilables a salarios	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$301,200.00	\$120,480.00	\$120,480.00	\$301,200.00	\$301,200.00	\$0.00
1211 Honorarios asimilables a salarios	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$301,200.00	\$120,480.00	\$120,480.00	\$301,200.00	\$301,200.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,958,927.32	\$212,388.13	\$4,171,315.45	\$4,171,315.45	\$0.00	\$630,837.49	\$3,540,477.96	\$3,540,477.96	\$630,837.49	\$630,837.49	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$3,958,927.32	\$212,388.13	\$4,171,315.45	\$4,171,315.45	\$0.00	\$630,837.49	\$3,540,477.96	\$3,540,477.96	\$630,837.49	\$630,837.49	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$1,169,771.17	\$57,490.05	\$1,227,261.22	\$1,227,261.22	\$0.00	\$612,996.77	\$614,264.45	\$614,264.45	\$612,996.77	\$612,996.77	\$0.00
1323 Gratificación de fin de año	\$2,789,156.15	\$154,898.08	\$2,944,054.23	\$2,944,054.23	\$0.00	\$17,840.72	\$2,926,213.51	\$2,926,213.51	\$17,840.72	\$17,840.72	\$0.00
1400 SEGURIDAD SOCIAL	\$4,832,354.37	\$0.00	\$4,832,354.37	\$4,832,354.37	\$0.00	\$4,006,921.38	\$825,432.99	\$825,432.99	\$3,379,892.78	\$3,379,892.78	\$627,028.80
1410 Aportaciones de seguridad social	\$2,073,959.60	\$0.00	\$2,073,959.60	\$2,073,959.60	\$0.00	\$1,711,870.01	\$362,089.59	\$362,089.59	\$1,538,966.04	\$1,538,966.04	\$172,903.80
1411 Aportaciones de seguridad social	\$2,073,959.60	\$0.00	\$2,073,959.60	\$2,073,959.60	\$0.00	\$1,711,870.01	\$362,089.59	\$362,089.59	\$1,538,966.04	\$1,538,966.04	\$172,903.80
1420 Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$1,131,030.64	\$231,541.07	\$231,541.07	\$907,323.94	\$907,323.94	\$223,706.71
1421 Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$1,131,030.64	\$231,541.07	\$231,541.07	\$907,323.94	\$907,323.94	\$223,706.71
1430 Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$1,164,020.73	\$231,802.33	\$231,802.33	\$933,602.80	\$933,602.80	\$230,417.80
1431 Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$1,164,020.73	\$231,802.33	\$231,802.33	\$933,602.80	\$933,602.80	\$230,417.80
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$8,503,368.63	\$895,000.00	\$9,398,368.63	\$9,398,368.63	\$0.00	\$7,251,534.85	\$2,146,833.78	\$2,146,833.78	\$7,251,534.85	\$7,251,534.85	\$0.00
1710 Estímulos	\$8,503,368.63	\$895,000.00	\$9,398,368.63	\$9,398,368.63	\$0.00	\$7,251,534.85	\$2,146,833.78	\$2,146,833.78	\$7,251,534.85	\$7,251,534.85	\$0.00
1711 Estímulos	\$8,503,368.63	\$895,000.00	\$9,398,368.63	\$9,398,368.63	\$0.00	\$7,251,534.85	\$2,146,833.78	\$2,146,833.78	\$7,251,534.85	\$7,251,534.85	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,119,842.81	-\$864,302.80	\$255,540.01	\$178,422.85	\$77,117.16	\$178,422.85	\$0.00	\$77,117.16	\$172,506.85	\$170,658.85	\$7,764.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$489,349.01	-\$386,983.80	\$102,365.21	\$83,403.31	\$18,961.90	\$83,403.31	\$0.00	\$18,961.90	\$77,487.31	\$77,487.31	\$5,916.00
2110 Materiales, útiles y equipos menores de oficina	\$195,330.92	-\$171,940.39	\$23,390.53	\$14,812.88	\$8,577.65	\$14,812.88	\$0.00	\$8,577.65	\$14,812.88	\$14,812.88	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$195,330.92	-\$171,940.39	\$23,390.53	\$14,812.88	\$8,577.65	\$14,812.88	\$0.00	\$8,577.65	\$14,812.88	\$14,812.88	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$19,956.58	-\$16,000.00	\$3,956.58	\$0.00	\$3,956.58	\$0.00	\$0.00	\$3,956.58	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$19,956.58	-\$16,000.00	\$3,956.58	\$0.00	\$3,956.58	\$0.00	\$0.00	\$3,956.58	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$88,793.98	-\$75,300.00	\$13,493.98	\$12,373.22	\$1,120.76	\$12,373.22	\$0.00	\$1,120.76	\$6,457.22	\$6,457.22	\$5,916.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$88,793.98	-\$75,300.00	\$13,493.98	\$12,373.22	\$1,120.76	\$12,373.22	\$0.00	\$1,120.76	\$6,457.22	\$6,457.22	\$5,916.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas Pagadas
2150	Material impreso e información digital	\$11,630.40	\$11,488.39	\$23,118.79	\$21,692.09	\$1,426.70	\$21,692.09	\$0.00	\$1,426.70	\$21,692.09	\$21,692.09	\$0
2151	Material impreso e información digital	\$11,630.40	\$11,488.39	\$23,118.79	\$21,692.09	\$1,426.70	\$21,692.09	\$0.00	\$1,426.70	\$21,692.09	\$21,692.09	\$0
2160	Material de limpieza	\$104,505.99	-\$67,536.36	\$36,969.63	\$34,525.12	\$2,444.51	\$34,525.12	\$0.00	\$2,444.51	\$34,525.12	\$34,525.12	\$0
2161	Material de limpieza	\$104,505.99	-\$67,536.36	\$36,969.63	\$34,525.12	\$2,444.51	\$34,525.12	\$0.00	\$2,444.51	\$34,525.12	\$34,525.12	\$0
2170	Materiales y útiles de enseñanza	\$69,131.14	-\$67,695.44	\$1,435.70	\$0.00	\$1,435.70	\$0.00	\$0.00	\$1,435.70	\$0.00	\$0.00	\$0
2171	Materiales y útiles de enseñanza	\$69,131.14	-\$67,695.44	\$1,435.70	\$0.00	\$1,435.70	\$0.00	\$0.00	\$1,435.70	\$0.00	\$0.00	\$0
2200	ALIMENTOS Y UTENSILIOS	\$189,560.66	-\$111,551.51	\$78,009.15	\$56,000.02	\$22,009.13	\$56,000.02	\$0.00	\$22,009.13	\$56,000.02	\$54,152.02	\$1,848
2210	Productos alimenticios para personas	\$185,998.42	-\$116,207.92	\$69,790.50	\$56,000.02	\$13,790.48	\$56,000.02	\$0.00	\$13,790.48	\$56,000.02	\$54,152.02	\$1,848
2211	Productos alimenticios para personas	\$130,000.00	-\$70,899.02	\$59,100.98	\$54,202.45	\$4,898.53	\$54,202.45	\$0.00	\$4,898.53	\$54,202.45	\$52,354.45	\$1,848
2212	Alimentos en eventos oficiales	\$18,624.36	-\$13,308.90	\$5,315.46	\$1,797.57	\$3,517.89	\$1,797.57	\$0.00	\$3,517.89	\$1,797.57	\$1,797.57	\$0
2213	Alimentación en programas de capacitación y adiestrami	\$37,374.06	-\$32,000.00	\$5,374.06	\$0.00	\$5,374.06	\$0.00	\$0.00	\$5,374.06	\$0.00	\$0.00	\$0
2230	Utensilios para el servicio de alimentación	\$3,562.24	\$4,656.41	\$8,218.65	\$0.00	\$8,218.65	\$0.00	\$0.00	\$8,218.65	\$0.00	\$0.00	\$0
2231	Utensilios para el servicio de alimentación	\$3,562.24	\$4,656.41	\$8,218.65	\$0.00	\$8,218.65	\$0.00	\$0.00	\$8,218.65	\$0.00	\$0.00	\$0
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,817.04	\$0.00	\$10,817.04	\$3,818.26	\$6,998.78	\$3,818.26	\$0.00	\$6,998.78	\$3,818.26	\$3,818.26	\$0.
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$3,818.26	\$1,536.78	\$3,818.26	\$0.00	\$1,536.78	\$3,818.26	\$3,818.26	\$0.
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$3,818.26	\$1,536.78	\$3,818.26	\$0.00	\$1,536.78	\$3,818.26	\$3,818.26	\$0.
2380	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.
2381	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$233,567.27	-\$209,370.26	\$24,197.01	\$15,883.15	\$8,313.86	\$15,883.15	\$0.00	\$8,313.86	\$15,883.15	\$15,883.15	\$0.
2440	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.
2441	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.
2450	Vidrio y productos de vidrio	\$50,137.84	-\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
2451	Vidrio y productos de vidrio	\$50,137.84	-\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
2460	Material eléctrico y electrónico	\$48,394.55	-\$45,904.56	\$2,489.99	\$2,085.77	\$404.22	\$2,085.77	\$0.00	\$404.22	\$2,085.77	\$2,085.77	\$0.
2461	Material eléctrico y electrónico	\$48,394.55	-\$45,904.56	\$2,489.99	\$2,085.77	\$404.22	\$2,085.77	\$0.00	\$404.22	\$2,085.77	\$2,085.77	\$0.
2470	Artículos metálicos para la construcción	\$7,911.55	-\$4,500.00	\$3,411.55	\$0.00	\$3,411.55	\$0.00	\$0.00	\$3,411.55	\$0.00	\$0.00	\$0.
2471	Artículos metálicos para la construcción	\$7,911.55	-\$4,500.00	\$3,411.55	\$0.00	\$3,411.55	\$0.00	\$0.00	\$3,411.55	\$0.00	\$0.00	\$0.
2480	Materiales complementarios	\$47,681.60	-\$45,546.33	\$2,135.27	\$2,135.27	\$0.00	\$2,135.27	\$0.00	\$0.00	\$2,135.27	\$2,135.27	\$0.
2481	Materiales complementarios	\$47,681.60	-\$45,546.33	\$2,135.27	\$2,135.27	\$0.00	\$2,135.27	\$0.00	\$0.00	\$2,135.27	\$2,135.27	\$0.
2490	Otros materiales y artículos de construcción y reparación	\$75,921.73	-\$63,281.53	\$12,640.20	\$11,662.11	\$978.09	\$11,662.11	\$0.00	\$978.09	\$11,662.11	\$11,662.11	\$0.
2491	Otros materiales y artículos de construcción y reparación	\$75,921.73	-\$63,281.53	\$12,640.20	\$11,662.11	\$978.09	\$11,662.11	\$0.00	\$978.09	\$11,662.11	\$11,662.11	\$0.



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	-\$150.00	\$9,850.00	\$2,608.61	\$7,241.39	\$2,608.61	\$0.00	\$7,241.39	\$2,608.61	\$2,608.61	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$150.00	\$9,850.00	\$2,608.61	\$7,241.39	\$2,608.61	\$0.00	\$7,241.39	\$2,608.61	\$2,608.61	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$150.00	\$9,850.00	\$2,608.61	\$7,241.39	\$2,608.61	\$0.00	\$7,241.39	\$2,608.61	\$2,608.61	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	-\$11,070.16	\$19,500.00	\$11,580.70	\$7,919.30	\$11,580.70	\$0.00	\$7,919.30	\$11,580.70	\$11,580.70	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.16	-\$11,070.16	\$19,500.00	\$11,580.70	\$7,919.30	\$11,580.70	\$0.00	\$7,919.30	\$11,580.70	\$11,580.70	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.16	-\$11,070.16	\$19,500.00	\$11,580.70	\$7,919.30	\$11,580.70	\$0.00	\$7,919.30	\$11,580.70	\$11,580.70	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$3,913.30	-\$1,965.30	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,965.30	-\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,965.30	-\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vestir	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$152,065.37	-\$143,211.77	\$8,853.60	\$5,128.80	\$3,724.80	\$5,128.80	\$0.00	\$3,724.80	\$5,128.80	\$5,128.80	\$0.00
2910	Herramientas menores	\$37,522.50	-\$33,596.70	\$3,925.80	\$3,925.80	\$0.00	\$3,925.80	\$0.00	\$0.00	\$3,925.80	\$3,925.80	\$0.00
2911	Herramientas menores	\$37,522.50	-\$33,596.70	\$3,925.80	\$3,925.80	\$0.00	\$3,925.80	\$0.00	\$0.00	\$3,925.80	\$3,925.80	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$905.00	\$3,724.80	\$905.00	\$0.00	\$3,724.80	\$905.00	\$905.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$905.00	\$3,724.80	\$905.00	\$0.00	\$3,724.80	\$905.00	\$905.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$74,158.90	-\$73,860.90	\$298.00	\$298.00	\$0.00	\$298.00	\$0.00	\$0.00	\$298.00	\$298.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$74,158.90	-\$73,860.90	\$298.00	\$298.00	\$0.00	\$298.00	\$0.00	\$0.00	\$298.00	\$298.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$35,754.17	-\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$35,754.17	-\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,937,501.10	-\$4,329,794.54	\$9,267,295.64	\$8,438,668.61	\$828,627.03	\$8,438,668.61	\$0.00	\$828,627.03	\$7,870,174.25	\$7,870,174.25	\$568,494.39
3100	SERVICIOS BÁSICOS	\$1,164,843.61	-\$381,069.93	\$783,773.68	\$765,095.30	\$18,678.38	\$765,095.30	\$0.00	\$18,678.38	\$735,028.10	\$735,028.10	\$30,067.28
3110	Energía eléctrica	\$716,386.01	-\$203,746.68	\$512,639.33	\$512,580.00	\$59.33	\$512,580.00	\$0.00	\$59.33	\$512,580.00	\$512,580.00	\$0.00
3111	Energía eléctrica	\$716,386.01	-\$203,746.68	\$512,639.33	\$512,580.00	\$59.33	\$512,580.00	\$0.00	\$59.33	\$512,580.00	\$512,580.00	\$0.00
3120	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3130	Agua	\$220,807.92	-\$87,082.21	\$133,725.71	\$133,654.42	\$71.29	\$133,654.42	\$0.00	\$71.29	\$103,587.22	\$103,587.22	\$30,067.28
3131	Agua	\$220,807.92	-\$87,082.21	\$133,725.71	\$133,654.42	\$71.29	\$133,654.42	\$0.00	\$71.29	\$103,587.22	\$103,587.22	\$30,067.28
3140	Telefonía tradicional	\$116,701.13	-\$43,000.00	\$73,701.13	\$72,956.38	\$744.75	\$72,956.38	\$0.00	\$744.75	\$72,956.38	\$72,956.38	\$0.00
3141	Telefonía tradicional	\$116,701.13	-\$43,000.00	\$73,701.13	\$72,956.38	\$744.75	\$72,956.38	\$0.00	\$744.75	\$72,956.38	\$72,956.38	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$10,491.12	\$0.00	\$10,491.12	\$2,826.87	\$7,664.25	\$2,826.87	\$0.00	\$7,664.25	\$2,826.87	\$2,826.87	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas p Pag Deu
3171	Servicios de acceso de Internet, redes y procesamiento c	\$10,491.12	\$0.00	\$10,491.12	\$2,826.87	\$7,664.25	\$2,826.87	\$0.00	\$7,664.25	\$2,826.87	\$2,826.87	\$0.
3180	Servicios postales y telegráficos	\$5,151.15	-\$1,232.48	\$3,918.67	\$3,369.31	\$549.36	\$3,369.31	\$0.00	\$549.36	\$3,369.31	\$3,369.31	\$0.
3182	Servicios postales	\$5,151.15	-\$1,232.48	\$3,918.67	\$3,369.31	\$549.36	\$3,369.31	\$0.00	\$549.36	\$3,369.31	\$3,369.31	\$0.
3190	Servicios integrales y otros servicios	\$89,855.16	-\$46,008.56	\$43,846.60	\$39,708.32	\$4,138.28	\$39,708.32	\$0.00	\$4,138.28	\$39,708.32	\$39,708.32	\$0.
3191	Servicios integrales y otros servicios	\$89,855.16	-\$46,008.56	\$43,846.60	\$39,708.32	\$4,138.28	\$39,708.32	\$0.00	\$4,138.28	\$39,708.32	\$39,708.32	\$0.
3200	SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$4,932.48	\$14,316.88	\$11,486.88	\$2,830.00	\$11,486.88	\$0.00	\$2,830.00	\$11,486.88	\$11,486.88	\$0.
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.
3270	Arrendamiento de activos intangibles	\$9,384.40	\$32.48	\$9,416.88	\$9,416.88	\$0.00	\$9,416.88	\$0.00	\$0.00	\$9,416.88	\$9,416.88	\$0.
3271	Arrendamiento de activos intangibles	\$9,384.40	\$32.48	\$9,416.88	\$9,416.88	\$0.00	\$9,416.88	\$0.00	\$0.00	\$9,416.88	\$9,416.88	\$0.
3290	Otros arrendamientos	\$0.00	\$3,700.00	\$3,700.00	\$870.00	\$2,830.00	\$870.00	\$0.00	\$2,830.00	\$870.00	\$870.00	\$0.
3291	Otros arrendamientos	\$0.00	\$3,700.00	\$3,700.00	\$870.00	\$2,830.00	\$870.00	\$0.00	\$2,830.00	\$870.00	\$870.00	\$0.
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$2,042,547.14	\$2,278,605.78	\$4,321,152.92	\$4,120,493.64	\$200,659.28	\$4,120,493.64	\$0.00	\$200,659.28	\$4,120,493.64	\$4,120,493.64	\$0.
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	-\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	-\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
3340	Servicios de capacitación	\$0.00	\$1,228.00	\$1,228.00	\$435.00	\$793.00	\$435.00	\$0.00	\$793.00	\$435.00	\$435.00	\$0.
3341	Servicios de capacitación	\$0.00	\$1,228.00	\$1,228.00	\$435.00	\$793.00	\$435.00	\$0.00	\$793.00	\$435.00	\$435.00	\$0.
3380	Servicios de vigilancia	\$233,438.40	-\$87,324.20	\$146,114.20	\$119,433.60	\$26,680.60	\$119,433.60	\$0.00	\$26,680.60	\$119,433.60	\$119,433.60	\$0.
3381	Servicios de vigilancia	\$233,438.40	-\$87,324.20	\$146,114.20	\$119,433.60	\$26,680.60	\$119,433.60	\$0.00	\$26,680.60	\$119,433.60	\$119,433.60	\$0.
3390	Servicios profesionales, científicos y técnicos integrales	\$1,792,856.74	\$2,380,953.98	\$4,173,810.72	\$4,000,625.04	\$173,185.68	\$4,000,625.04	\$0.00	\$173,185.68	\$4,000,625.04	\$4,000,625.04	\$0.
3391	Servicios profesionales, Honorarios	\$347,465.28	-\$234,998.64	\$112,466.64	\$102,652.46	\$9,814.18	\$102,652.46	\$0.00	\$9,814.18	\$102,652.46	\$102,652.46	\$0.
3392	Servicios Profesionales, Gratificaciones	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.
3393	Apoyos Administrativos	\$1,445,041.46	\$2,615,952.62	\$4,060,994.08	\$3,897,972.58	\$163,021.50	\$3,897,972.58	\$0.00	\$163,021.50	\$3,897,972.58	\$3,897,972.58	\$0.
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$13,110.26	\$8,266.31	\$21,376.57	\$13,085.95	\$8,290.62	\$13,085.95	\$0.00	\$8,290.62	\$13,085.95	\$13,085.95	\$0.
3410	Servicios financieros y bancarios	\$8,843.84	\$7,184.10	\$16,027.94	\$12,003.74	\$4,024.20	\$12,003.74	\$0.00	\$4,024.20	\$12,003.74	\$12,003.74	\$0.
3411	Servicios financieros y bancarios	\$8,843.84	\$7,184.10	\$16,027.94	\$12,003.74	\$4,024.20	\$12,003.74	\$0.00	\$4,024.20	\$12,003.74	\$12,003.74	\$0.
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.
3450	Seguro de bienes patrimoniales	\$0.00	\$1,082.21	\$1,082.21	\$1,082.21	\$0.00	\$1,082.21	\$0.00	\$0.00	\$1,082.21	\$1,082.21	\$0.
3451	Seguro de bienes patrimoniales	\$0.00	\$1,082.21	\$1,082.21	\$1,082.21	\$0.00	\$1,082.21	\$0.00	\$0.00	\$1,082.21	\$1,082.21	\$0.
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$959,367.64	\$137,224.50	\$1,096,592.14	\$1,058,917.55	\$37,674.59	\$1,058,917.55	\$0.00	\$37,674.59	\$567,594.39	\$567,594.39	\$491,323.1



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	-\$33,500.00	\$9,110.51	\$2,135.27	\$6,975.24	\$2,135.27	\$0.00	\$6,975.24	\$2,135.27	\$2,135.27	\$0.
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	-\$33,500.00	\$9,110.51	\$2,135.27	\$6,975.24	\$2,135.27	\$0.00	\$6,975.24	\$2,135.27	\$2,135.27	\$0.
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.
3530	Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$1,044.00	\$8,932.00	\$1,044.00	\$7,888.00	\$1,044.00	\$0.00	\$7,888.00	\$522.00	\$522.00	\$522.
3531	Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$1,044.00	\$8,932.00	\$1,044.00	\$7,888.00	\$1,044.00	\$0.00	\$7,888.00	\$522.00	\$522.00	\$522.
3550	Reparación y mantenimiento de equipo de transporte	\$20,880.00	-\$11,630.00	\$9,250.00	\$0.00	\$9,250.00	\$0.00	\$0.00	\$9,250.00	\$0.00	\$0.00	\$0.
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	-\$11,630.00	\$9,250.00	\$0.00	\$9,250.00	\$0.00	\$0.00	\$9,250.00	\$0.00	\$0.00	\$0.
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	-\$20,000.00	\$4,958.58	\$1,740.00	\$3,218.58	\$1,740.00	\$0.00	\$3,218.58	\$1,740.00	\$1,740.00	\$0.
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	-\$20,000.00	\$4,958.58	\$1,740.00	\$3,218.58	\$1,740.00	\$0.00	\$3,218.58	\$1,740.00	\$1,740.00	\$0.
3580	Servicios de limpieza y manejo de desechos	\$725,703.95	\$291,835.38	\$1,017,539.33	\$1,017,184.52	\$354.81	\$1,017,184.52	\$0.00	\$354.81	\$528,993.36	\$528,993.36	\$488,191.
3581	Servicios de limpieza y manejo de desechos	\$725,703.95	\$291,835.38	\$1,017,539.33	\$1,017,184.52	\$354.81	\$1,017,184.52	\$0.00	\$354.81	\$528,993.36	\$528,993.36	\$488,191.
3590	Servicios de jardinería y fumigación	\$136,572.60	-\$90,524.88	\$46,047.72	\$36,813.76	\$9,233.96	\$36,813.76	\$0.00	\$9,233.96	\$34,203.76	\$34,203.76	\$2,610.
3591	Servicios de jardinería y fumigación	\$136,572.60	-\$90,524.88	\$46,047.72	\$36,813.76	\$9,233.96	\$36,813.76	\$0.00	\$9,233.96	\$34,203.76	\$34,203.76	\$2,610.
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,648.00	-\$6,700.00	\$13,948.00	\$13,342.92	\$605.08	\$13,342.92	\$0.00	\$605.08	\$13,342.92	\$13,342.92	\$0.
3610	Difusión por radio, televisión y otros medios de mensajer	\$20,648.00	-\$6,750.00	\$13,898.00	\$13,293.60	\$604.40	\$13,293.60	\$0.00	\$604.40	\$13,293.60	\$13,293.60	\$0.
3613	Servicio de impresión y reproducción	\$20,648.00	-\$6,750.00	\$13,898.00	\$13,293.60	\$604.40	\$13,293.60	\$0.00	\$604.40	\$13,293.60	\$13,293.60	\$0.
3620	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$50.00	\$50.00	\$49.32	\$0.68	\$49.32	\$0.00	\$0.68	\$49.32	\$49.32	\$0.
3621	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$50.00	\$50.00	\$49.32	\$0.68	\$49.32	\$0.00	\$0.68	\$49.32	\$49.32	\$0.
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$54,098.52	-\$29,398.24	\$24,700.28	\$3,490.22	\$21,210.06	\$3,490.22	\$0.00	\$21,210.06	\$3,490.22	\$3,490.22	\$0.
3710	Pasajes aéreos	\$10,799.00	-\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
3711	Pasajes aéreos	\$10,799.00	-\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
3720	Pasajes terrestres	\$8,753.94	-\$3,059.70	\$5,694.24	\$0.00	\$5,694.24	\$0.00	\$0.00	\$5,694.24	\$0.00	\$0.00	\$0.
3721	Pasajes terrestres	\$8,753.94	-\$3,059.70	\$5,694.24	\$0.00	\$5,694.24	\$0.00	\$0.00	\$5,694.24	\$0.00	\$0.00	\$0.
3750	Viáticos en el país	\$19,634.91	-\$7,270.54	\$12,364.37	\$3,143.22	\$9,221.15	\$3,143.22	\$0.00	\$9,221.15	\$3,143.22	\$3,143.22	\$0.
3751	Viáticos en el país	\$15,521.54	-\$13,315.54	\$2,206.00	\$223.00	\$1,983.00	\$223.00	\$0.00	\$1,983.00	\$223.00	\$223.00	\$0.
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$6,045.00	\$10,158.37	\$2,920.22	\$7,238.15	\$2,920.22	\$0.00	\$7,238.15	\$2,920.22	\$2,920.22	\$0.
3780	Servicios integrales de traslado y viáticos	\$14,665.67	-\$8,269.00	\$6,396.67	\$347.00	\$6,049.67	\$347.00	\$0.00	\$6,049.67	\$347.00	\$347.00	\$0.
3781	Servicios integrales de traslado y viáticos	\$14,665.67	-\$8,269.00	\$6,396.67	\$347.00	\$6,049.67	\$347.00	\$0.00	\$6,049.67	\$347.00	\$347.00	\$0.
3790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.
3791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
3800	SERVICIOS OFICIALES	\$188.00	\$2,205,476.08	\$2,205,664.08	\$1,849,496.15	\$356,167.93	\$1,849,496.15	\$0.00	\$356,167.93	\$1,849,496.15	\$1,849,496.15	\$0.
3840	Exposiciones	\$0.00	\$2,204,521.08	\$2,204,521.08	\$1,848,541.15	\$355,979.93	\$1,848,541.15	\$0.00	\$355,979.93	\$1,848,541.15	\$1,848,541.15	\$0.
3841	Exposiciones	\$0.00	\$2,204,521.08	\$2,204,521.08	\$1,848,541.15	\$355,979.93	\$1,848,541.15	\$0.00	\$355,979.93	\$1,848,541.15	\$1,848,541.15	\$0.
3850	Gastos de representación	\$188.00	\$955.00	\$1,143.00	\$955.00	\$188.00	\$955.00	\$0.00	\$188.00	\$955.00	\$955.00	\$0.
3851	Gastos de representación	\$188.00	\$955.00	\$1,143.00	\$955.00	\$188.00	\$955.00	\$0.00	\$188.00	\$955.00	\$955.00	\$0.
3900	OTROS SERVICIOS GENERALES	\$673,313.53	\$112,457.56	\$785,771.09	\$603,260.00	\$182,511.09	\$603,260.00	\$0.00	\$182,511.09	\$556,156.00	\$556,156.00	\$47,104.
3920	Impuestos y derechos	\$663,639.75	\$0.00	\$663,639.75	\$481,912.00	\$181,727.75	\$481,912.00	\$0.00	\$181,727.75	\$434,808.00	\$434,808.00	\$47,104.
3922	Impuesto sobre nómina	\$651,726.75	\$0.00	\$651,726.75	\$473,183.00	\$178,543.75	\$473,183.00	\$0.00	\$178,543.75	\$426,832.00	\$426,832.00	\$46,351.
3923	Impuesto sobre nomina Asimilados	\$10,543.00	\$0.00	\$10,543.00	\$7,530.00	\$3,013.00	\$7,530.00	\$0.00	\$3,013.00	\$6,777.00	\$6,777.00	\$753.
3925	Tenencias y canje de placas de Vehiculos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$1,199.00	\$171.00	\$1,199.00	\$0.00	\$171.00	\$1,199.00	\$1,199.00	\$0.
3950	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$112,457.56	\$122,131.34	\$121,348.00	\$783.34	\$121,348.00	\$0.00	\$783.34	\$121,348.00	\$121,348.00	\$0.
3951	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$112,457.56	\$122,131.34	\$121,348.00	\$783.34	\$121,348.00	\$0.00	\$783.34	\$121,348.00	\$121,348.00	\$0.
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$2,328.00	\$2,328.00	\$0.00	\$2,328.00	\$0.00	\$0.00	\$2,328.00	\$0.00	\$0.00	\$0.
4400	AYUDAS SOCIALES	\$0.00	\$2,328.00	\$2,328.00	\$0.00	\$2,328.00	\$0.00	\$0.00	\$2,328.00	\$0.00	\$0.00	\$0.
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,328.00	\$2,328.00	\$0.00	\$2,328.00	\$0.00	\$0.00	\$2,328.00	\$0.00	\$0.00	\$0.
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,328.00	\$2,328.00	\$0.00	\$2,328.00	\$0.00	\$0.00	\$2,328.00	\$0.00	\$0.00	\$0.
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$36,877.00	\$36,877.00	\$36,876.40	\$0.60	\$36,876.40	\$0.00	\$0.60	\$36,876.40	\$36,876.40	\$0.
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$5,510.00	\$5,510.00	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$0.00	\$5,510.00	\$5,510.00	\$0.
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$5,510.00	\$5,510.00	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$0.00	\$5,510.00	\$5,510.00	\$0.
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$5,510.00	\$5,510.00	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$0.00	\$5,510.00	\$5,510.00	\$0.
5900	ACTIVOS INTANGIBLES	\$0.00	\$31,367.00	\$31,367.00	\$31,366.40	\$0.60	\$31,366.40	\$0.00	\$0.60	\$31,366.40	\$31,366.40	\$0.
5980	Licencias industriales, comerciales y otras	\$0.00	\$31,367.00	\$31,367.00	\$31,366.40	\$0.60	\$31,366.40	\$0.00	\$0.60	\$31,366.40	\$31,366.40	\$0.
5981	Licencias industriales, comerciales y otras	\$0.00	\$31,367.00	\$31,367.00	\$31,366.40	\$0.60	\$31,366.40	\$0.00	\$0.60	\$31,366.40	\$31,366.40	\$0.
RECURSOS ESTATALES		\$36,494,638.61	\$5,991,496.07	\$42,486,134.68	\$41,578,061.89	\$908,072.79	\$32,867,240.28	\$8,710,821.61	\$9,618,894.40	\$31,665,801.32	\$31,663,953.32	\$1,203,286.7
3 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$775,370.86	-\$297,508.42	\$477,862.44	\$131,447.39	\$346,415.05	\$131,447.39	\$0.00	\$346,415.05	\$128,581.61	\$128,581.61	\$2,865.7
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$168,115.49	-\$13,250.15	\$154,865.34	\$59,707.19	\$95,158.15	\$59,707.19	\$0.00	\$95,158.15	\$59,707.19	\$59,707.19	\$0.
2110	Materiales, útiles y equipos menores de oficina	\$31,006.79	-\$8,826.55	\$22,180.24	\$8,288.55	\$13,891.69	\$8,288.55	\$0.00	\$13,891.69	\$8,288.55	\$8,288.55	\$0.
2111	Materiales, útiles y equipos menores de oficina	\$31,006.79	-\$8,826.55	\$22,180.24	\$8,288.55	\$13,891.69	\$8,288.55	\$0.00	\$13,891.69	\$8,288.55	\$8,288.55	\$0.
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$5,628.19	\$6,700.24	\$12,328.43	\$260.29	\$12,068.14	\$260.29	\$0.00	\$12,068.14	\$260.29	\$260.29	\$0.

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2021

Fecha y hora de Impresión | 05/nov/2021
12:22 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas p Pag Deu
2141	Materiales, útiles y equipos menores de tecnologías de I:	\$5,628.19	\$6,700.24	\$12,328.43	\$260.29	\$12,068.14	\$260.29	\$0.00	\$12,068.14	\$260.29	\$260.29	\$0.00
2150	Material impreso e información digital	\$89,508.62	-\$14,475.14	\$75,033.48	\$43,239.44	\$31,794.04	\$43,239.44	\$0.00	\$31,794.04	\$43,239.44	\$43,239.44	\$0.00
2151	Material impreso e información digital	\$89,508.62	-\$14,475.14	\$75,033.48	\$43,239.44	\$31,794.04	\$43,239.44	\$0.00	\$31,794.04	\$43,239.44	\$43,239.44	\$0.00
2160	Material de limpieza	\$10,200.16	\$16,207.73	\$26,407.89	\$7,918.91	\$18,488.98	\$7,918.91	\$0.00	\$18,488.98	\$7,918.91	\$7,918.91	\$0.00
2161	Material de limpieza	\$10,200.16	\$16,207.73	\$26,407.89	\$7,918.91	\$18,488.98	\$7,918.91	\$0.00	\$18,488.98	\$7,918.91	\$7,918.91	\$0.00
2170	Materiales y útiles de enseñanza	\$31,771.73	-\$12,856.43	\$18,915.30	\$0.00	\$18,915.30	\$0.00	\$0.00	\$18,915.30	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$31,771.73	-\$12,856.43	\$18,915.30	\$0.00	\$18,915.30	\$0.00	\$0.00	\$18,915.30	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$160,242.96	-\$41,368.01	\$118,874.95	\$5,533.80	\$113,341.15	\$5,533.80	\$0.00	\$113,341.15	\$5,533.80	\$5,533.80	\$0.00
2210	Productos alimenticios para personas	\$157,823.49	-\$41,088.71	\$116,734.78	\$5,533.80	\$111,200.98	\$5,533.80	\$0.00	\$111,200.98	\$5,533.80	\$5,533.80	\$0.00
2211	Productos alimenticios para personas	\$103,192.67	-\$52,998.12	\$50,194.55	\$5,533.80	\$44,660.75	\$5,533.80	\$0.00	\$44,660.75	\$5,533.80	\$5,533.80	\$0.00
2212	Alimentos en eventos oficiales	\$54,630.82	\$11,909.41	\$66,540.23	\$0.00	\$66,540.23	\$0.00	\$0.00	\$66,540.23	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,419.47	-\$279.30	\$2,140.17	\$0.00	\$2,140.17	\$0.00	\$0.00	\$2,140.17	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,419.47	-\$279.30	\$2,140.17	\$0.00	\$2,140.17	\$0.00	\$0.00	\$2,140.17	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$241,652.74	-\$167,719.49	\$73,933.25	\$10,855.28	\$63,077.97	\$10,855.28	\$0.00	\$63,077.97	\$7,989.50	\$7,989.50	\$2,865.70
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$6,900.00	\$6,989.01	\$3,637.50	\$3,351.51	\$3,637.50	\$0.00	\$3,351.51	\$3,637.50	\$3,637.50	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$6,900.00	\$6,989.01	\$3,637.50	\$3,351.51	\$3,637.50	\$0.00	\$3,351.51	\$3,637.50	\$3,637.50	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$235,518.73	-\$174,619.49	\$60,899.24	\$7,217.78	\$53,681.46	\$7,217.78	\$0.00	\$53,681.46	\$4,352.00	\$4,352.00	\$2,865.70
2381	Mercancías adquiridas para su comercialización	\$235,518.73	-\$174,619.49	\$60,899.24	\$7,217.78	\$53,681.46	\$7,217.78	\$0.00	\$53,681.46	\$4,352.00	\$4,352.00	\$2,865.70
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$146,726.81	-\$82,005.52	\$64,721.29	\$29,981.57	\$34,739.72	\$29,981.57	\$0.00	\$34,739.72	\$29,981.57	\$29,981.57	\$0.00
2450	Vidrio y productos de vidrio	\$85,255.20	-\$66,961.46	\$18,293.74	\$0.00	\$18,293.74	\$0.00	\$0.00	\$18,293.74	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$85,255.20	-\$66,961.46	\$18,293.74	\$0.00	\$18,293.74	\$0.00	\$0.00	\$18,293.74	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$19,214.92	-\$10,130.70	\$9,084.22	\$1,279.07	\$7,805.15	\$1,279.07	\$0.00	\$7,805.15	\$1,279.07	\$1,279.07	\$0.00
2461	Material eléctrico y electrónico	\$19,214.92	-\$10,130.70	\$9,084.22	\$1,279.07	\$7,805.15	\$1,279.07	\$0.00	\$7,805.15	\$1,279.07	\$1,279.07	\$0.00
2470	Artículos metálicos para la construcción	\$14,773.85	\$3,624.50	\$18,398.35	\$12,514.08	\$5,884.27	\$12,514.08	\$0.00	\$5,884.27	\$12,514.08	\$12,514.08	\$0.00
2471	Artículos metálicos para la construcción	\$14,773.85	\$3,624.50	\$18,398.35	\$12,514.08	\$5,884.27	\$12,514.08	\$0.00	\$5,884.27	\$12,514.08	\$12,514.08	\$0.00
2480	Materiales complementarios	\$6,378.98	-\$5,720.90	\$658.08	\$169.00	\$489.08	\$169.00	\$0.00	\$489.08	\$169.00	\$169.00	\$0.00
2481	Materiales complementarios	\$6,378.98	-\$5,720.90	\$658.08	\$169.00	\$489.08	\$169.00	\$0.00	\$489.08	\$169.00	\$169.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$21,103.86	-\$2,816.96	\$18,286.90	\$16,019.42	\$2,267.48	\$16,019.42	\$0.00	\$2,267.48	\$16,019.42	\$16,019.42	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$21,103.86	-\$2,816.96	\$18,286.90	\$16,019.42	\$2,267.48	\$16,019.42	\$0.00	\$2,267.48	\$16,019.42	\$16,019.42	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2021

Fecha y hora de Impresión | 05/nov/2021
12:22 p.m.

Unidad Administrativa											
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas p Pag Deu
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$5,683.95	\$8,783.95	\$2,626.75	\$6,157.20	\$2,626.75	\$0.00	\$6,157.20	\$2,626.75	\$2,626.75	\$0.00
2610 Combustibles, lubricantes y aditivos	\$3,100.00	\$5,683.95	\$8,783.95	\$2,626.75	\$6,157.20	\$2,626.75	\$0.00	\$6,157.20	\$2,626.75	\$2,626.75	\$0.00
2611 Combustibles, lubricantes y aditivos	\$3,100.00	\$5,683.95	\$8,783.95	\$2,626.75	\$6,157.20	\$2,626.75	\$0.00	\$6,157.20	\$2,626.75	\$2,626.75	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,564.78	-\$8,549.20	\$4,015.58	\$0.00	\$4,015.58	\$0.00	\$0.00	\$4,015.58	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$8,549.20	-\$8,549.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$8,549.20	-\$8,549.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de vi	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de vi	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$33,356.95	\$9,700.00	\$43,056.95	\$22,742.80	\$20,314.15	\$22,742.80	\$0.00	\$20,314.15	\$22,742.80	\$22,742.80	\$0.00
2910 Herramientas menores	\$28,802.03	\$500.00	\$29,302.03	\$14,806.38	\$14,495.65	\$14,806.38	\$0.00	\$14,495.65	\$14,806.38	\$14,806.38	\$0.00
2911 Herramientas menores	\$28,802.03	\$500.00	\$29,302.03	\$14,806.38	\$14,495.65	\$14,806.38	\$0.00	\$14,495.65	\$14,806.38	\$14,806.38	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,252.94	\$2,100.00	\$5,352.94	\$260.00	\$5,092.94	\$260.00	\$0.00	\$5,092.94	\$260.00	\$260.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,252.94	\$2,100.00	\$5,352.94	\$260.00	\$5,092.94	\$260.00	\$0.00	\$5,092.94	\$260.00	\$260.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$7,100.00	\$8,401.98	\$7,676.42	\$725.56	\$7,676.42	\$0.00	\$725.56	\$7,676.42	\$7,676.42	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$7,100.00	\$8,401.98	\$7,676.42	\$725.56	\$7,676.42	\$0.00	\$725.56	\$7,676.42	\$7,676.42	\$0.00
3000 SERVICIOS GENERALES	\$6,495,744.53	-\$2,112,966.56	\$4,382,777.97	\$1,750,010.45	\$2,632,767.52	\$1,750,010.45	\$0.00	\$2,632,767.52	\$1,390,881.25	\$1,390,881.25	\$359,129.15
3100 SERVICIOS BÁSICOS	\$114,022.00	-\$16,301.03	\$97,720.97	\$71,301.56	\$26,419.41	\$71,301.56	\$0.00	\$26,419.41	\$31,749.04	\$31,749.04	\$39,552.15
3130 Agua	\$18,792.00	-\$18,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131 Agua	\$18,792.00	-\$18,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento c	\$89,995.88	\$1,986.15	\$91,982.03	\$67,911.89	\$24,070.14	\$67,911.89	\$0.00	\$24,070.14	\$28,359.37	\$28,359.37	\$39,552.15
3171 Servicios de acceso de Internet, redes y procesamiento c	\$89,995.88	\$1,986.15	\$91,982.03	\$67,911.89	\$24,070.14	\$67,911.89	\$0.00	\$24,070.14	\$28,359.37	\$28,359.37	\$39,552.15
3180 Servicios postales y telegráficos	\$5,234.12	\$504.82	\$5,738.94	\$3,389.67	\$2,349.27	\$3,389.67	\$0.00	\$2,349.27	\$3,389.67	\$3,389.67	\$0.00
3182 Servicios postales	\$5,234.12	\$504.82	\$5,738.94	\$3,389.67	\$2,349.27	\$3,389.67	\$0.00	\$2,349.27	\$3,389.67	\$3,389.67	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$375,567.69	-\$192,774.73	\$182,792.96	\$62,424.90	\$120,368.06	\$62,424.90	\$0.00	\$120,368.06	\$0.00	\$0.00	\$62,424.90
3220 Arrendamiento de edificios	\$0.00	\$48,721.40	\$48,721.40	\$47,344.90	\$1,376.50	\$47,344.90	\$0.00	\$1,376.50	\$0.00	\$0.00	\$47,344.90
3221 Arrendamiento de edificios	\$0.00	\$48,721.40	\$48,721.40	\$47,344.90	\$1,376.50	\$47,344.90	\$0.00	\$1,376.50	\$0.00	\$0.00	\$47,344.90



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2021

Fecha y hora de Impresión | 05/nov/2021
12:22 p.m.

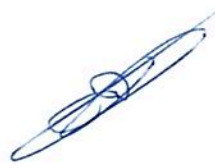
Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas Pai Del
3250	Arrendamiento de equipo de transporte	\$5,354.55	-\$134.55	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0
3251	Arrendamiento de equipo de transporte	\$5,354.55	-\$134.55	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0
3260	Arrendamiento de maquinaria, otros equipos y herramier	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080
3261	Arrendamiento de maquinaria, otros equipos y herramier	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080
3270	Arrendamiento de activos intangibles	\$18,914.96	-\$12,192.40	\$6,722.56	\$0.00	\$6,722.56	\$0.00	\$0.00	\$6,722.56	\$0.00	\$0.00	\$0
3271	Arrendamiento de activos intangibles	\$18,914.96	-\$12,192.40	\$6,722.56	\$0.00	\$6,722.56	\$0.00	\$0.00	\$6,722.56	\$0.00	\$0.00	\$0
3290	Otros arrendamientos	\$351,298.18	-\$244,249.18	\$107,049.00	\$0.00	\$107,049.00	\$0.00	\$0.00	\$107,049.00	\$0.00	\$0.00	\$0
3291	Otros arrendamientos	\$351,298.18	-\$244,249.18	\$107,049.00	\$0.00	\$107,049.00	\$0.00	\$0.00	\$107,049.00	\$0.00	\$0.00	\$0
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$5,127,687.97	-\$1,577,461.96	\$3,550,226.01	\$1,308,961.46	\$2,241,264.55	\$1,308,961.46	\$0.00	\$2,241,264.55	\$1,135,693.06	\$1,135,693.06	\$173,268
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	-\$115,644.64	\$143,549.70	\$137,196.70	\$6,353.00	\$137,196.70	\$0.00	\$6,353.00	\$328.30	\$328.30	\$136,868
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	-\$115,644.64	\$143,549.70	\$137,196.70	\$6,353.00	\$137,196.70	\$0.00	\$6,353.00	\$328.30	\$328.30	\$136,868
3340	Servicios de capacitación	\$69,846.80	-\$47,984.80	\$21,862.00	\$0.00	\$21,862.00	\$0.00	\$0.00	\$21,862.00	\$0.00	\$0.00	\$0
3341	Servicios de capacitación	\$69,846.80	-\$47,984.80	\$21,862.00	\$0.00	\$21,862.00	\$0.00	\$0.00	\$21,862.00	\$0.00	\$0.00	\$0
3380	Servicios de vigilancia	\$18,270.00	-\$18,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
3381	Servicios de vigilancia	\$18,270.00	-\$18,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
3390	Servicios profesionales, científicos y técnicos integrales	\$4,780,376.83	-\$1,395,562.52	\$3,384,814.31	\$1,171,764.76	\$2,213,049.55	\$1,171,764.76	\$0.00	\$2,213,049.55	\$1,135,364.76	\$1,135,364.76	\$36,400
3391	Servicios profesionales, Honorarios	\$2,972,772.95	-\$335,677.35	\$2,637,095.60	\$1,029,519.16	\$1,607,576.44	\$1,029,519.16	\$0.00	\$1,607,576.44	\$993,119.16	\$993,119.16	\$36,400
3392	Servicios Profesionales, Gratificaciones	\$1,703,036.34	-\$1,155,465.53	\$547,570.81	\$142,245.60	\$405,325.21	\$142,245.60	\$0.00	\$405,325.21	\$142,245.60	\$142,245.60	\$0
3393	Apoyos Administrativos	\$104,567.54	\$95,580.36	\$200,147.90	\$0.00	\$200,147.90	\$0.00	\$0.00	\$200,147.90	\$0.00	\$0.00	\$0
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$105,473.12	-\$32,415.54	\$73,057.58	\$31,132.62	\$41,924.96	\$31,132.62	\$0.00	\$41,924.96	\$31,132.62	\$31,132.62	\$0.
3410	Servicios financieros y bancarios	\$100,609.12	-\$28,355.54	\$72,253.58	\$31,132.62	\$41,120.96	\$31,132.62	\$0.00	\$41,120.96	\$31,132.62	\$31,132.62	\$0
3411	Servicios financieros y bancarios	\$100,609.12	-\$28,355.54	\$72,253.58	\$31,132.62	\$41,120.96	\$31,132.62	\$0.00	\$41,120.96	\$31,132.62	\$31,132.62	\$0
3470	Fletes y maniobras	\$4,864.00	-\$4,060.00	\$804.00	\$0.00	\$804.00	\$0.00	\$0.00	\$804.00	\$0.00	\$0.00	\$0
3471	Fletes y maniobras	\$4,864.00	-\$4,060.00	\$804.00	\$0.00	\$804.00	\$0.00	\$0.00	\$804.00	\$0.00	\$0.00	\$0
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$48,428.89	\$155,905.24	\$204,334.13	\$204,143.34	\$190.79	\$204,143.34	\$0.00	\$190.79	\$121,242.96	\$121,242.96	\$82,900.
3510	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$61,472.25	\$93,370.35	\$93,179.66	\$190.69	\$93,179.66	\$0.00	\$190.69	\$93,179.66	\$93,179.66	\$0
3511	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$61,472.25	\$93,370.35	\$93,179.66	\$190.69	\$93,179.66	\$0.00	\$190.69	\$93,179.66	\$93,179.66	\$0
3520	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	-\$5,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
3521	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	-\$5,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2021

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas y Pagos
3550	Reparación y mantenimiento de equipo de transporte	\$4,060.00	-\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$4,060.00	-\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$16,321.20	\$16,321.20	\$16,321.20	\$0.00	\$16,321.20	\$0.00	\$0.00	\$16,321.20	\$16,321.20	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$16,321.20	\$16,321.20	\$16,321.20	\$0.00	\$16,321.20	\$0.00	\$0.00	\$16,321.20	\$16,321.20	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$6,602.79	\$80,557.79	\$87,160.58	\$87,160.48	\$0.10	\$87,160.48	\$0.00	\$0.10	\$4,260.10	\$4,260.10	\$82,900.00
3581	Servicios de limpieza y manejo de desechos	\$6,602.79	\$80,557.79	\$87,160.58	\$87,160.48	\$0.10	\$87,160.48	\$0.00	\$0.10	\$4,260.10	\$4,260.10	\$82,900.00
3590	Servicios de jardinería y fumigación	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$223,879.94	-\$153,528.45	\$70,351.49	\$36,908.02	\$33,443.47	\$36,908.02	\$0.00	\$33,443.47	\$36,908.02	\$36,908.02	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$212,373.61	-\$154,950.37	\$57,423.24	\$33,999.42	\$23,423.82	\$33,999.42	\$0.00	\$23,423.82	\$33,999.42	\$33,999.42	\$0.00
3613	Servicio de impresión y reproducción	\$212,373.61	-\$154,950.37	\$57,423.24	\$33,999.42	\$23,423.82	\$33,999.42	\$0.00	\$23,423.82	\$33,999.42	\$33,999.42	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$493.92	\$12,000.25	\$1,980.60	\$10,019.65	\$1,980.60	\$0.00	\$10,019.65	\$1,980.60	\$1,980.60	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$493.92	\$12,000.25	\$1,980.60	\$10,019.65	\$1,980.60	\$0.00	\$10,019.65	\$1,980.60	\$1,980.60	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$362,479.21	-\$194,192.53	\$168,286.68	\$33,556.66	\$134,730.02	\$33,556.66	\$0.00	\$134,730.02	\$32,573.66	\$32,573.66	\$983.00
3710	Pasajes aéreos	\$49,645.00	-\$33,880.00	\$15,765.00	\$0.00	\$15,765.00	\$0.00	\$0.00	\$15,765.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$49,645.00	-\$33,880.00	\$15,765.00	\$0.00	\$15,765.00	\$0.00	\$0.00	\$15,765.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,237.18	-\$1,607.85	\$8,629.33	\$1,256.61	\$7,372.72	\$1,256.61	\$0.00	\$7,372.72	\$1,256.61	\$1,256.61	\$0.00
3721	Pasajes terrestres	\$10,237.18	-\$1,607.85	\$8,629.33	\$1,256.61	\$7,372.72	\$1,256.61	\$0.00	\$7,372.72	\$1,256.61	\$1,256.61	\$0.00
3750	Viáticos en el país	\$40,136.23	\$9.08	\$40,144.31	\$14,710.95	\$25,433.36	\$14,710.95	\$0.00	\$25,433.36	\$14,710.95	\$14,710.95	\$0.00
3751	Viáticos en el país	\$21,589.69	-\$585.52	\$21,004.17	\$3,745.01	\$17,259.16	\$3,745.01	\$0.00	\$17,259.16	\$3,745.01	\$3,745.01	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$18,546.54	\$593.60	\$19,140.14	\$10,965.94	\$8,174.20	\$10,965.94	\$0.00	\$8,174.20	\$10,965.94	\$10,965.94	\$0.00
3780	Servicios integrales de traslado y viáticos	\$262,460.80	-\$158,712.76	\$103,748.04	\$17,589.10	\$86,158.94	\$17,589.10	\$0.00	\$86,158.94	\$16,606.10	\$16,606.10	\$983.00
3781	Servicios integrales de traslado y viáticos	\$262,460.80	-\$158,712.76	\$103,748.04	\$17,589.10	\$86,158.94	\$17,589.10	\$0.00	\$86,158.94	\$16,606.10	\$16,606.10	\$983.00
3800	SERVICIOS OFICIALES	\$138,205.71	-\$102,197.56	\$36,008.15	\$1,581.89	\$34,426.26	\$1,581.89	\$0.00	\$34,426.26	\$1,581.89	\$1,581.89	\$0.00
3840	Exposiciones	\$138,205.71	-\$103,779.45	\$34,426.26	\$0.00	\$34,426.26	\$0.00	\$0.00	\$34,426.26	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$7,540.00	-\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3843	Espectaculos culturales	\$130,665.71	-\$96,239.45	\$34,426.26	\$0.00	\$34,426.26	\$0.00	\$0.00	\$34,426.26	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$0.00	\$1,581.89	\$1,581.89	\$1,581.89	\$0.00	\$1,581.89	\$0.00	\$0.00	\$1,581.89	\$1,581.89	\$0.00
3851	Gastos de representación	\$0.00	\$1,581.89	\$1,581.89	\$1,581.89	\$0.00	\$1,581.89	\$0.00	\$0.00	\$1,581.89	\$1,581.89	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas p Pag Deu
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$830,010.85	\$830,010.85	\$830,850.85	-\$840.00	\$830,850.85	\$0.00	-\$840.00	\$830,850.85	\$830,850.85	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$830,010.85	\$830,010.85	\$830,850.85	-\$840.00	\$830,850.85	\$0.00	-\$840.00	\$830,850.85	\$830,850.85	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$803,882.85	\$803,882.85	\$804,722.85	-\$840.00	\$804,722.85	\$0.00	-\$840.00	\$804,722.85	\$804,722.85	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$803,882.85	\$803,882.85	\$804,722.85	-\$840.00	\$804,722.85	\$0.00	-\$840.00	\$804,722.85	\$804,722.85	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$26,128.00	\$26,128.00	\$26,128.00	\$0.00	\$26,128.00	\$0.00	\$0.00	\$26,128.00	\$26,128.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$26,128.00	\$26,128.00	\$26,128.00	\$0.00	\$26,128.00	\$0.00	\$0.00	\$26,128.00	\$26,128.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$79,212.33	\$79,212.33	\$78,705.66	\$506.67	\$78,705.66	\$0.00	\$506.67	\$78,705.66	\$78,705.66	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$59,681.33	\$59,681.33	\$59,612.79	\$68.54	\$59,612.79	\$0.00	\$68.54	\$59,612.79	\$59,612.79	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$4,872.33	\$4,872.33	\$4,872.33	\$0.00	\$4,872.33	\$0.00	\$0.00	\$4,872.33	\$4,872.33	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$4,872.33	\$4,872.33	\$4,872.33	\$0.00	\$4,872.33	\$0.00	\$0.00	\$4,872.33	\$4,872.33	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$679.00	\$679.00	\$679.00	\$0.00	\$679.00	\$0.00	\$0.00	\$679.00	\$679.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$679.00	\$679.00	\$679.00	\$0.00	\$679.00	\$0.00	\$0.00	\$679.00	\$679.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$54,130.00	\$54,130.00	\$54,061.46	\$68.54	\$54,061.46	\$0.00	\$68.54	\$54,061.46	\$54,061.46	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$54,130.00	\$54,130.00	\$54,061.46	\$68.54	\$54,061.46	\$0.00	\$68.54	\$54,061.46	\$54,061.46	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$3,480.00	\$3,480.00	\$3,114.02	\$365.98	\$3,114.02	\$0.00	\$365.98	\$3,114.02	\$3,114.02	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$3,480.00	\$3,480.00	\$3,114.02	\$365.98	\$3,114.02	\$0.00	\$365.98	\$3,114.02	\$3,114.02	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$3,480.00	\$3,480.00	\$3,114.02	\$365.98	\$3,114.02	\$0.00	\$365.98	\$3,114.02	\$3,114.02	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$10,551.00	\$10,551.00	\$10,550.05	\$0.95	\$10,550.05	\$0.00	\$0.95	\$10,550.05	\$10,550.05	\$0.00
5690	Otros equipos	\$0.00	\$10,551.00	\$10,551.00	\$10,550.05	\$0.95	\$10,550.05	\$0.00	\$0.95	\$10,550.05	\$10,550.05	\$0.00
5691	Otros equipos	\$0.00	\$10,551.00	\$10,551.00	\$10,550.05	\$0.95	\$10,550.05	\$0.00	\$0.95	\$10,550.05	\$10,550.05	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$5,500.00	\$5,500.00	\$5,428.80	\$71.20	\$5,428.80	\$0.00	\$71.20	\$5,428.80	\$5,428.80	\$0.00
5910	Software	\$0.00	\$5,500.00	\$5,500.00	\$5,428.80	\$71.20	\$5,428.80	\$0.00	\$71.20	\$5,428.80	\$5,428.80	\$0.00
5911	Software	\$0.00	\$5,500.00	\$5,500.00	\$5,428.80	\$71.20	\$5,428.80	\$0.00	\$71.20	\$5,428.80	\$5,428.80	\$0.00
RECURSOS PROPIOS		\$7,271,115.39	-\$1,501,251.80	\$5,769,863.59	\$2,791,014.35	\$2,978,849.24	\$2,791,014.35	\$0.00	\$2,978,849.24	\$2,429,019.37	\$2,429,019.37	\$361,994.9
Total Final		\$43,765,754.00	\$4,490,244.27	\$48,255,998.27	\$44,369,076.24	\$3,886,922.03	\$35,658,254.63	\$8,710,821.61	\$12,597,743.64	\$34,094,820.69	\$34,092,972.69	\$1,565,281.9

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2021

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
-----------------------	------------------	----------	------------------------------	---------------------	--------------	---	-----------	-----------------------------	--------------------------	----------	--------	-------------------


 DR. EUDORO FONSECA YERENA
 DIRECTOR GENERAL